

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Longview Consortium

State: WA

PJ's Total HOME Allocation Received: \$5,117,500

PJ's Size Grouping*: C

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 14				
% of Funds Committed	94.94 %	94.17 %	7	93.41 %	59	63	
% of Funds Disbursed	85.30 %	88.11 %	12	84.68 %	42	43	
Leveraging Ratio for Rental Activities	0.19	7.09	14	4.72	4	4	
% of Completed Rental Disbursements to All Rental Commitments***	94.89 %	94.51 %	9	80.76 %	39	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.90 %	79.42 %	12	68.18 %	35	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.85 %	93.23 %	12	80.32 %	48	53	
% of 0-30% AMI Renters to All Renters***	36.36 %	62.99 %	14	45.16 %	33	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.96 %	1	95.04 %	100	100	
Overall Ranking:			In State: 13 / 14		Nationally: 33 29		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,568	\$25,171		\$26,037	33 Units	12.50 %	
Homebuyer Unit	\$17,691	\$19,773		\$14,755	81 Units	30.60 %	
Homeowner-Rehab Unit	\$18,100	\$20,392		\$20,487	3 Units	1.10 %	
TBRA Unit	\$4,269	\$1,727		\$3,225	148 Units	55.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Longview Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$7,931	\$102,301	\$28,760
State:*	\$115,567	\$112,037	\$25,455
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	93.9	54.3	66.7	93.2	Single/Non-Elderly:	33.3	11.1	33.3	30.4
Black/African American:	0.0	0.0	0.0	1.4	Elderly:	48.5	0.0	66.7	0.7
Asian:	0.0	0.0	0.0	0.7	Related/Single Parent:	15.2	32.1	0.0	63.5
American Indian/Alaska Native:	3.0	0.0	0.0	0.0	Related/Two Parent:	3.0	50.6	0.0	4.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.2	0.0	0.7
American Indian/Alaska Native and White:	0.0	0.0	33.3	0.7					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.0	1.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	44.4	0.0	4.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.8	11.1	100.0	29.7	Section 8:	12.1	0.0 [#]		
2 Persons:	6.1	22.2	0.0	31.8	HOME TBRA:	0.0			
3 Persons:	6.1	22.2	0.0	20.3	Other:	12.1			
4 Persons:	6.1	18.5	0.0	13.5	No Assistance:	75.8			
5 Persons:	0.0	18.5	0.0	2.0					
6 Persons:	0.0	2.5	0.0	1.4					
7 Persons:	0.0	1.2	0.0	1.4					
8 or more Persons:	0.0	3.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Longview Consortium

State: WA

Group Rank: 33
(Percentile)

State Rank: 13 / 14 PJs

Overall Rank: 29
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	94.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	65.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

